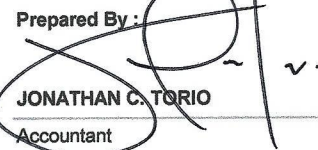




FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
 Agency : Technical Education and Skills Development Authority
 Operating Unit : Aparri School of Arts and Trades
 Organization Code (UACS) : 16 009 1600007

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
I. Budget Year / Appropriations		20,375	10,785	31,160	29,819	6,833	8,485	6,023	8,478	29,819	0	0	0	0	0	
Operations	3000000000000000	20,375	10,785	31,160	29,819	6,833	8,485	6,023	8,478	29,819	0	0	0	0	0	
OO : Employability increased and / or enhanced	3100000000000000	20,375	10,785	31,160	29,819	6,833	8,485	6,023	8,478	29,819	0	0	0	0	0	
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000	20,375	10,785	31,160	29,819	6,833	8,485	6,023	8,478	29,819	0	0	0	0	0	
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	310300100001000	20,375	10,785	31,160	29,819	6,833	8,485	6,023	8,478	29,819	0	0	0	0	0	
PS		17,741	9,113	26,854	26,545	6,092	7,589	5,364	7,500	26,545	0	0	0	0	0	
MOOE		2,634	1,672	4,306	3,274	741	896	659	978	3,274	0	0	0	0	0	
II. Automatic Appropriations		1,742	627	2,369	2,452	0	0	0	0	0	669	611	589	583	2,452	
Retirement and Life Insurance Premiums		1,742	627	2,369	2,452	0	0	0	0	0	669	611	589	583	2,452	
Operations	3000000000000000	1,742	627	2,369	2,452	0	0	0	0	0	669	611	589	583	2,452	
OO : Employability increased and / or enhanced	3100000000000000	1,742	627	2,369	2,452	0	0	0	0	0	669	611	589	583	2,452	
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000	1,742	627	2,369	2,452	0	0	0	0	0	669	611	589	583	2,452	
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	310300100001000	1,742	627	2,369	2,452	0	0	0	0	0	669	611	589	583	2,452	
PS		1,742	627	2,369	2,452	0	0	0	0	0	669	611	589	583	2,452	
TOTAL, Current Year Budget / Appropriations		22,117	11,412	33,529	32,271	6,833	8,485	6,023	8,478	29,819	669	611	589	583	2,452	
PS		19,483	9,740	29,223	28,997	6,092	7,589	5,364	7,500	26,545	669	611	589	583	2,452	
MOOE		2,634	1,672	4,306	3,274	741	896	659	978	3,274	0	0	0	0	0	
Recapitulation by Program		22,118	11,412	33,530	32,271	6,833	8,485	6,023	8,478	29,819	669	611	589	583	2,452	
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000	22,118	11,412	33,530	32,271	6,833	8,485	6,023	8,478	29,819	669	611	589	583	2,452	

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 Budget Officer
 Date:

Approved By : 
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 Agency Head
 Date: