





Department: Department of Trade and Industry (DTI)  
 Agency: Technical Education and Skills Development Authority  
 Operating Unit: Apparel School of Arts and Trades  
 Organization Code (UACS) : 22 009 1600007


Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement												Full Year Total				
					QUARTER 1			QUARTER 2			QUARTER 3			QUARTER 4							
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
PS		27,314	1,540	25,774	1,978	1,978	1,975	2,262	3,536	1,930	1,930	7,728	1,931	1,931	1,930	5,792	1,925	3,773	2,161	7,863	27,314
MOOE		4,306	175	4,131	279	320	288	837	243	221	1,301	375	138	188	711	717	437	253	1,407	4,306	
FINEX		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Prepared By / Certified Correct :

  
 JUANITO G. DOMINGO  
 Budget Officer

Approved By :

  
 RENATO D. URBINA, Ph.D.  
 Agency Head

  
 JONATHAN C. TORIO, CPA  
 Accountant

Date:

Date: